

## Litigation

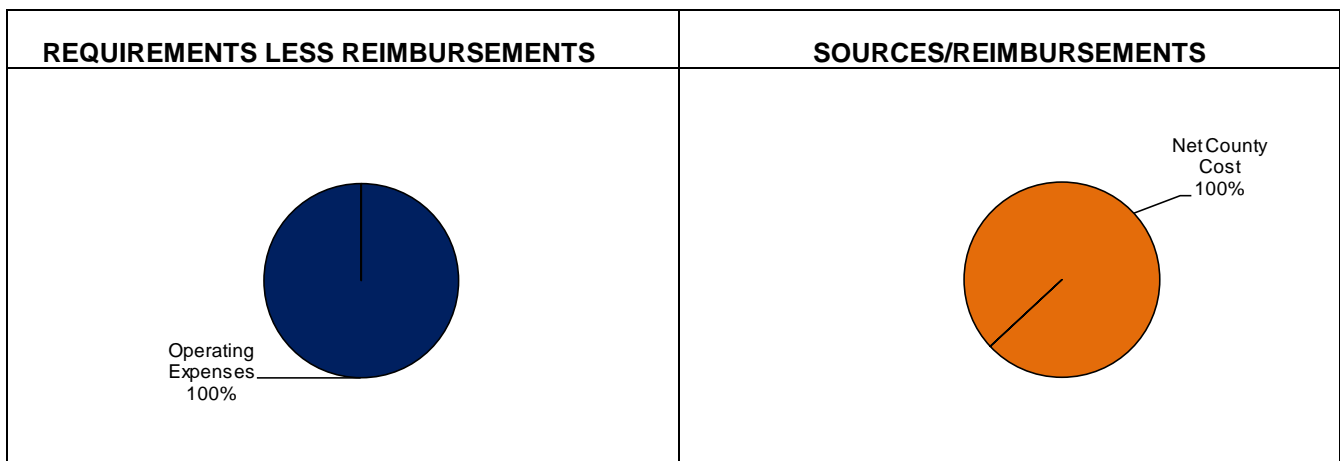
### DESCRIPTION OF MAJOR SERVICES

This budget unit funds external attorney services and other litigation related expenses. The Board of Supervisors approved the establishment of this budget unit in 2001-02. The use of additional Discretionary General Funding (Net County Cost) contingencies may be required during the fiscal year for any new major contracts or material amendments to existing legal contracts.

#### Budget at a Glance

Requirements Less Reimbursements	\$393,868
Sources/Reimbursements	\$0
Net County Cost	\$393,868
Total Staff	0
Funded by Net County Cost	100%

### 2015-16 RECOMMENDED BUDGET



## ANALYSIS OF 2015-16 RECOMMENDED BUDGET

GROUP: Administration  
DEPARTMENT: County Administrative Office  
FUND: General

BUDGET UNIT: AAA LIT  
FUNCTION: General  
ACTIVITY: Legislative and Administrative

	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Estimate	2014-15 Modified Budget	2015-16 Recommended Budget	Change From 2014-15 Modified Budget
<b>Requirements</b>							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	376,222	395,986	436,481	392,599	392,599	393,868	1,269
Capital Expenditures	0	0	0	0	0	0	0
Total Exp Authority	376,222	395,986	436,481	392,599	392,599	393,868	1,269
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	376,222	395,986	436,481	392,599	392,599	393,868	1,269
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	376,222	395,986	436,481	392,599	392,599	393,868	1,269
<b>Sources</b>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	1,200	800	0	0	0	0	0
Total Revenue	1,200	800	0	0	0	0	0
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	1,200	800	0	0	0	0	0
Net County Cost	375,022	395,186	436,481	392,599	392,599	393,868	1,269
Budgeted Staffing*	0	0	0	-	0	0	0

\* Data represents modified budgeted staffing

## MAJOR EXPENDITURES AND REVENUE IN 2015-16 RECOMMENDED BUDGET

Requirements of \$393,868 represent costs for outside legal counsel and other litigation related expenses.

## BUDGET CHANGES AND OPERATIONAL IMPACT

The \$1,269 increase in requirements is due to an increase in COWCAP charges.

## STAFFING CHANGES AND OPERATIONAL IMPACT

There is no staffing associated with this budget unit.

